



**HUMPHRIES GO TEAM
BUDGET TIMELINE 2023**

TIMELINE OF DATES



#1 Budget Allocation

Wednesday, January 25th GO Team Meeting; First look at the Budget; Review Strategic Plan Ranking Priorities

Staffing Conferences

Principal Trimble meets with Humphries Teachers and Staff to discuss positions for 23-24 school year

#2 Budget Feedback

Wednesday, February 15th GO Team Meeting; Second Look at the Budget; Confirm Strategic Plan Ranking Priorities and results of Staffing Conferences

Feedback Loop

Share additional feedback, questions, concerns and any updates to staffing changes for 23-24

#3 Budget Approval

Wednesday, March 8th GO Team Meeting; Third Look and Final Approval of Budget; Action Item requiring a Vote



APS Deadline: Tuesday, February 28th



APS Deadline: Friday, March 17th